

del 1 de enero al 31 de marzo de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$39,597,590.58	\$6,578,014.73	\$46,175,605.31	\$8,541,391.09	\$8,541,391.09	\$37,634,214.22
Sindicatura	\$777,123.84	\$-345,600.00	\$431,523.84	\$23,947.90	\$23,947.90	\$407,575.94
Regiduría	\$2,125,374.95	\$-1,674,000.00	\$451,374.95	\$71,837.70	\$71,837.70	\$379,537.25
Secretaría del ayuntamiento	\$1,071,246.00	\$60,000.00	\$1,131,246.00	\$264,238.80	\$264,238.80	\$867,007.20
Organo de Control Interno	\$1,005,463.92	\$285,415.07	\$1,290,878.99	\$332,728.57	\$332,728.57	\$958,150.42
Organos Auxiliares	\$1,579,200.00	\$-1,579,200.00	-	-	-	-
Unidad de Transparencia	\$174,418.80	\$129,931.55	\$304,350.35	\$67,695.48	\$67,695.48	\$236,654.87
Oficial Mayor	\$191,599.20	-	\$191,599.20	\$47,891.80	\$47,891.80	\$143,707.40
Comunicación Social	\$428,787.36	\$320,000.00	\$748,787.36	\$143,601.38	\$143,601.38	\$605,185.98
Jurídico	\$311,508.48	\$110,559.34	\$422,067.82	\$75,073.12	\$75,073.12	\$346,994.70
Registro Civil	\$911,169.36	\$130,000.00	\$1,041,169.36	\$217,310.34	\$217,310.34	\$823,859.02
Protección Civil Municipal	\$656,179.92	\$300,501.80	\$956,681.72	\$160,855.78	\$160,855.78	\$795,825.94
Recursos Humanos	\$712,397.76	-	\$712,397.76	\$156,829.54	\$156,829.54	\$555,568.22
Sistemas e Informatica	\$856,563.71	\$10,477.00	\$867,040.71	\$180,002.48	\$180,002.48	\$687,038.23
Dirección de Gobierno	\$201,470.40	\$92,057.02	\$293,527.42	\$70,317.80	\$70,317.80	\$223,209.62
Dirección de Comercio	\$755,967.60	\$252,568.59	\$1,008,536.19	\$188,335.10	\$188,335.10	\$820,201.09
Dirección de Catastro	\$824,194.80	\$40,000.00	\$864,194.80	\$191,845.66	\$191,845.66	\$672,349.14
Turismo	\$121,104.00	-	\$121,104.00	\$30,244.80	\$30,244.80	\$90,859.20
Dirección de Educación y Cultura	\$2,281,210.08	-	\$2,281,210.08	\$297,284.82	\$297,284.82	\$1,983,925.26
Pueblos Indígenas	\$373,159.20	-	\$373,159.20	\$81,233.60	\$81,233.60	\$291,925.60
Fomento Agropecuario	\$1,328,404.32	\$250,414.27	\$1,578,818.59	\$337,951.38	\$337,951.38	\$1,240,867.21
Desarrollo Social Municipal	\$1,043,541.36	\$505,674.95	\$1,549,216.31	\$672,524.09	\$672,524.09	\$876,692.22

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Obras y Servicios Públicos(Servicios Municipales).	\$5,682,629.04	\$27,270,385.00	\$32,953,014.04	\$6,542,607.19	\$6,542,607.19	\$26,410,406.85
COMUDE	-	\$375,751.90	\$375,751.90	\$183,997.10	\$183,997.10	\$191,754.80
INJUVE	-	\$150,000.00	\$150,000.00	\$48,511.90	\$48,511.90	\$101,488.10
Servicio Público de Tránsito	\$1,278,388.80	\$403,607.98	\$1,681,996.78	\$448,748.72	\$448,748.72	\$1,233,248.06
Dirección de Obras Públicas	\$148,733,636.21	\$-34,579,260.86	\$114,154,375.35	\$702,872.32	\$702,872.32	\$113,451,503.03
Policía Municipal Preventiva	\$3,708,154.80	-	\$3,708,154.80	-	-	\$3,708,154.80
Tesorería	\$8,452,353.24	\$1,684,412.82	\$10,136,766.06	\$2,736,055.78	\$2,736,055.78	\$7,400,710.28
DIF	\$3,265,551.04	\$275,451.67	\$3,541,002.71	\$826,525.65	\$826,525.65	\$2,714,477.06
INMUJER	\$204,932.40	-	\$204,932.40	\$51,197.70	\$51,197.70	\$153,734.70
<b>Total del Gasto</b>	<b>\$228,653,321.17</b>	<b>\$1,047,162.83</b>	<b>\$229,700,484.00</b>	<b>\$23,693,657.59</b>	<b>\$23,693,657.59</b>	<b>\$206,006,826.41</b>



C. CLAUDIA ROSALES COLINA  
PRESIDENTE MUNICIPAL

ESTADOS UNIDOS MEXICANOS  
**PRESIDENCIA MUNICIPAL  
2022-2025  
TEZONAPA, VER.**

C. ALBA NIDIA PAVON ZAMUDIO  
SINDICA MUNICIPAL

ESTADOS UNIDOS MEXICANOS  
H. AYUNTAMIENTO  
CONSTITUCIONAL  
SINDICATURA  
MUNICIPAL  
2022-2025  
TEZONAPO, TEZONAPA  
VERACRUZ

C. BENERANDA JIMENEZ GARCIA  
REGIDOR PRIMERO

ESTADOS UNIDOS MEXICANOS  
H. AYUNTAMIENTO  
CONSTITUCIONAL  
REGIDURIA PRIMERA  
2022-2025  
TEZONAPO, TEZONAPA  
VERACRUZ

C.P. DONATO MORENO PULIDO  
TESORERO MUNICIPAL

ESTADOS UNIDOS MEXICANOS  
**TEZONAPA, VER.**